

HONG TAI ELECTRIC INDUSTRIAL CO., LTD.
Consolidated Statement of Operating Revenue

Data Updated:20250107

Unit:NTD' 000

Year Month	2024*		2023	
	Operating Revenue	YoY Change(%)	Operating Revenue	YoY Change(%)
Jan.	405,580	-6.63	434,387	-27.94
Feb.	409,701	-1.44	415,693	-12.34
Mar.	642,386	26.03	509,703	-12.05
Apr.	677,215	57.14	430,975	-10.13
May.	475,552	3.71	458,523	-1.73
Jun.	674,755	19.90	562,749	20.08
Jul.	557,638	11.69	499,259	-0.84
Aug.	504,488	-25.59	677,991	44.23
Sep.	475,857	3.61	459,278	-13.76
Oct.	583,713	23.38	473,115	-11.21
Nov.	743,693	43.41	518,582	-15.20
Dec.	433,326	-42.59	754,770	13.65
TOTAL	6,583,904	6.28	6,195,025	-2.99

* Year 2024 figures have not been audited.