

HONG TAI ELECTRIC INDUSTRIAL CO., LTD.
Consolidated Statement of Operating Revenue

Data Updated: 20250206

Unit: NTD' 000

Year Month	2024		2023		2022	
	Operating Revenue	YoY Change(%)	Operating Revenue	YoY Change(%)	Operating Revenue	YoY Change(%)
Jan.	405,580	-6.63	434,387	-27.94	602,810	40.06
Feb.	409,701	-1.44	415,693	-12.34	474,197	14.20
Mar.	642,386	26.03	509,703	-12.05	579,505	-5.54
Apr.	677,215	57.14	430,975	-10.13	479,578	-3.37
May.	475,552	3.71	458,523	-1.73	466,583	-13.82
Jun.	674,755	19.90	562,749	20.08	468,654	-18.97
Jul.	557,638	11.69	499,259	-0.84	503,497	-3.29
Aug.	504,488	-25.59	677,991	44.23	470,080	-25.59
Sep.	475,857	3.61	459,278	-13.76	532,534	-7.52
Oct.	583,713	23.38	473,115	-11.21	532,834	15.58
Nov.	743,693	43.41	518,582	-15.20	611,559	-2.32
Dec.	433,326	-42.59	754,770	13.65	664,113	59.35
TOTAL	6,583,904	6.28	6,195,025	-2.99	6,385,944	1.25