

HONG TAI ELECTRIC INDUSTRIAL CO., LTD.

Consolidated Statement of Operating Revenue

Data Updated:20260908

Unit:NTD' 000

Year Month	2026*		2025	
	Operating Revenue	YoY Change(%)	Operating Revenue	YoY Change(%)
Jan.	730, 018	40.89	518, 153	27.76
Feb.	473, 965	-20.53	596, 430	45.58
Mar.	715, 343	6.06	674, 482	5.00
Apr.	673, 308	1.56	662, 954	-2.11
May.	661, 950	-13.63	766, 384	61.16
Jun.	717, 168	-11.28	808, 375	19.80
Jul.	746, 815	7.44	695, 123	24.65
Aug.	684, 422	19.60	572, 267	13.44
Sep.			607, 183	27.60
Oct.			505, 569	-13.39
Nov.			640, 165	-13.92
Dec.			503, 375	16.17
TOTAL	5, 402, 989		7, 550, 460	0.15

* Year 2026 figures have not been audited.